



LIFE + Environment Policy and Governance

TECHNICAL APPLICATION FORMS

**Part C – Revised tables of
deliverables, milestones and timetable**

22 November 2016

The changes from the version May 2015 are marked in red.

DELIVERABLE PRODUCTS OF THE PROJECT

Name of the Deliverable	Code of the associated action	Deadline
Project Web site launched	2	01/10/2011
Notice boards	3	01/11/2011
A plan for the implementation phase	1	01/12/2011
Monitoring protocol	5	01/12/2011
LCA of PVC blood bag – additional deliverable	3	23/03/2012
Presentation of LCA	7	08/02/2012
Activity reports according to table below-Milestones	1	
Audit result	9	01/06/2017
Economic feasibility study	17	01/04/2017
Final Layman's Report	19	01/06/2017
Technical report	20	01/01/2017
Publication of the technical report	20	01/01/2017
LCA of the new PVC-free blood bag	22, 11	01/03/2017
After-LIFE Communication Plan (included in final report)	18	01/06/2017
Final project report	23	30/09/2017

MILESTONES OF THE PROJECT

Name of the Milestone	Code of the associated action	Deadline
Project start	1	01/09/2011
First seminar	7	01/03/2012
Production of the first PVC-free prototype	12-15	01/07/2012
First Evaluation of a prototype performed	16	31/12/2015
A non-PVC blood bag tested and approved according to the Requirements Specification	15,16,17	30/03/2016
Final Workshops	22	01/05/2017

ACTIVITY REPORTS FORESEEN

Please indicate the deadlines for the following reports:

- Inception Report (to be delivered within 9 months after the project start);
- Progress Reports n°1, n°2 etc. (if any; to ensure that the delay between consecutive reports does not exceed 18 months);
- Mid-term Report with payment request (only for project longer than 24 months)
- Final Report with payment request (to be delivered within 3 months after the end of the project)

Type of report	Deadline
Initial Report – included in inception report	30/11/2011
Inception Report	01/04 /2012
Progress Report – not required by EC	01/08/2012
Progress Report no 1	01/02/2013
Mid-term Report with payment request	30/09/2014
Progress Report no 2	28/02/2016
Final Report with payment request	30/09/2017

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TIMETABLE

*List all actions ordered by number and using their numbers or names. Tick as appropriate.
(Remember that projects cannot start prior to the date of the signature of the grant agreement)*

Action Number / name	2011		2012				2013				2014				2015				2016				2017		
	III	V	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	
1 Proj Man	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2 Web& media		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3 Dissem. Not board		X					X			X				X			X			X					
4 Project meetings	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5 Monitor		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
6 Org sem		X																							
7 First sem			X																						
8 Network				X			X				X	X							X						
9 Audit																	X			X			X	X	
10 Demand			X				X			X		X					X		X				X		
11 Info prod		X											X		X			X				X	X	X	
12 Compound		X	X		X	X	X	X	X	X															
13 Film			X		X	X	X	X	X	X				X	X	X	X	X							
14 Tubing			X		X	X	X	X					X	X	X	X	X			X					
15 Bag				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
16 Evaluation					X			X			X			X	X	X	X	X	X						
17 User tests													X	X	X	X	X	X	X	X	X	X	X	X	
18 After-LIFE																	X	X	X	X	X	X	X	X	X
19 Layman's																	X	X	X	X	X	X	X	X	X
20 Tech pub																		X	X	X	X	X	X		
21 Org sem													X	X	X	X	X	X	X	X	X	X	X	X	X
22 Final sem																			X	X	X	X	X	X	X
23 Final report																			X	X	X	X	X	X	X